

HNFHC

**3Q 2024 Analyst Meeting
(Bloomberg: 2880 TT)**

2024/11/20

**Finance Dept
Senior Vice President &
General Manager
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3Q2024 Highlights



3Q24 Financial Highlights

Group's overall operating steady thriving

- HNFHC reported a net profit of NT\$17.852 billion increased by 5.7% YoY in 9M24 with EPS NT\$1.30, annualized ROE 11.17% and annualized ROA 0.59%.
- HNCB reported a net profit of NT\$16.256 billion increased by 4.0% YoY in 9M24, mainly driven by rosy treasury income (up 25.8% YoY), increasing NFI (up 37.3% YoY), weaker NII (down 6.6% YoY) and thicker provision; the EPS was NT\$1.56.
- Benefited from the prosperous capital market, HNSC reported a net profit of NT\$1.665 billion, increased by 41.8% YoY in 9M24, which has surpassed the FY23 earnings.
- SCIC reported a net profit of NT\$1.181 billion rose by 78.7% YoY in 9M24, which mainly due to increasing core business revenue and capital operational revenue, injected the profit to surpassed that in FY23. Its EPS was NT\$5.90.

Benign asset quality

- HNCB maintained benign asset quality with NPL ratio at 0.15% and coverage ratio at 837.31% as of the end of Sep 2024.

Stable and adequate capital structure

- HNFHC CAR: (2024/9) 121.49%
- HNCB CAR: (2024/9) 14.35%, Tier 1 ratio: 12.56%; CET 1 ratio: 10.51%
- HNFHC and HNCB's issuer credit ratings affirmed by Taiwan Ratings Corp.
 - HNFHC : (2024/6) Long-term: twAA-; short-term: twA-1+; outlook: stable
 - HNCB : (2024/7) Long-term: twAA+; short-term: twA-1+; outlook: stable
- HNCB also received issuer credit rating affirmed by:
 - Moody's : (2024/10) Long-term: A2; short-term: P-1; outlook: stable
 - S&P : (2024/7) Long-term: A; short-term: A-1; outlook: stable

3Q24 Business Highlights

Continued to develop digital finance innovation to accelerate business momentum and refine financial experience

- HNFHC: held “The Group’s products and marketing innovation workshop” to integrate products and services for innovation.
- HNCB: the total assets exceeded NT\$4 trillion, grew by 10.3% YoY.
 - The amount of MLA (Mandated Lead Arranger) and JLA (Joint Lead Arranger) in domestic syndicated loan: #1
 - Urban renewal lending, unsafe and old buildings reconstruction lending amount in state-owned banks: #2
 - The scale of mutual fund custodian exceeded NT\$1.26 trillion, ranked the top 2nd.
 - From the launching date Mar 26th till the end of Sep 2024, the number of High-asset Customers business customers and the AUM had exceeded 600 and NT\$67 billion.
 - Hand in hand with sibling HNSC, HNCB launched “One Click To Open 2 Accounts” service, and the number of new customers surpassed 9,500.
- HNSC: market share in domestic brokerage business and financing balance were 2.71% and 5.09% respectively.
- SCIC: written premium revenue NT\$11.149 billion was the historical high in the same period with market share 5.42% ranked the top 6th among peers.

Awards & Achievement in 3Q24

- In the 18th round of “Wealth Management Bank and Securities Evaluation” by Business Today Magazine, HNCB won “The Best Trust Innovation Award” and HNSC won “The Best Elderly-Friendly Award”.
- HNCB: won “The Agile Team of Year Award” by ACT.
- SCIC: won the “2024 Faith, Hope and Love Award of Insurance” of The Best CSR Awards and The Best Insurance Profession Awards by RMIM



Operating Results – HNFHC



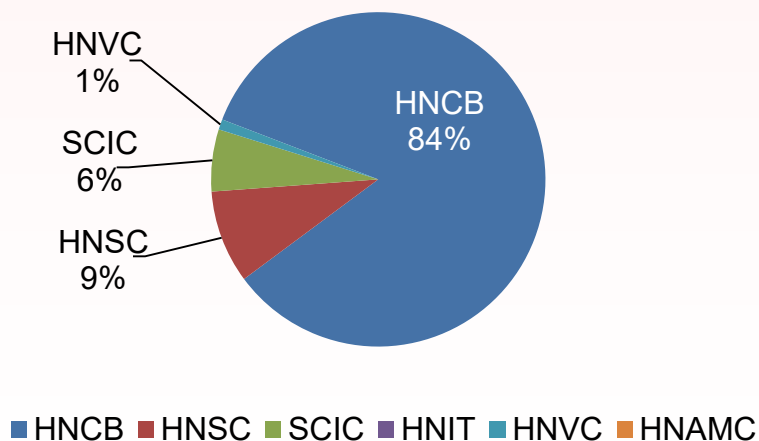
HNFHC: Net profit rose by 5.7% YoY in 9M24

| (NT\$ mn or NT\$ dollar) | 2Q2024 | 3Q2024 | QoQ | 9M2023 | 9M2024 | YoY |
|--------------------------|-----------|-----------|--------|-----------|-----------|--------|
| Net profit | 5,586 | 6,637 | 18.8% | 16,892 | 17,852 | 5.7% |
| Total assets | 4,172,633 | 4,196,144 | 0.6% | 3,795,188 | 4,196,144 | 10.6% |
| Book value | 207,981 | 218,348 | 5.0% | 195,682 | 218,348 | 11.6% |
| EPS | 0.41 | 0.48 | 17.1% | 1.23 | 1.30 | 5.7% |
| Book value per share | 15.24 | 15.85 | 4.0% | 14.34 | 15.85 | 10.5% |
| Capital stock | 136,427 | 137,792 | 1.0% | 136,427 | 137,792 | 1.0% |
| Annualized ROA (%) | 0.56 | 0.59 | 5.4% | 0.61 | 0.59 | (0.02) |
| Annualized ROE (%) | 10.78 | 11.17 | 0.39 | 11.84 | 11.17 | (0.67) |
| CAR (%) | 116.13 | 121.49 | 5.36 | 121.95 | 121.49 | (0.46) |
| Double Leverage Ratio(%) | 122.35 | 121.44 | (0.91) | 123.00 | 121.44 | (1.56) |

HNFHC: Net Profits of major subsidiaries

| (NT\$m) | 2Q2024 Net Profit | 3Q2024 Net Profit | QoQ | 9M2023 Net Profit | 9M2024 Net Profit | YoY |
|--------------|----------------------|----------------------|-------------|----------------------|----------------------|--------------|
| HNCB | 5,223 | 5,988 | 14.6% | 15,637 | 16,256 | 4.0% |
| HNSC | 570 | 605 | 6.1% | 1,174 | 1,665 | 41.8% |
| SCIC | 487 | 295 | -39.4% | 661 | 1,181 | 78.7% |
| HNIT | (4) | (20) | - | 12 | (10) | - |
| HNVC | 3 | 93 | - | 34 | 142 | 317.6% |
| HNAMC | 57 | 3 | -94.7% | (4) | 27 | - |
| Total | 6,336 | 6,964 | 9.9% | 17,514 | 19,261 | 10.0% |

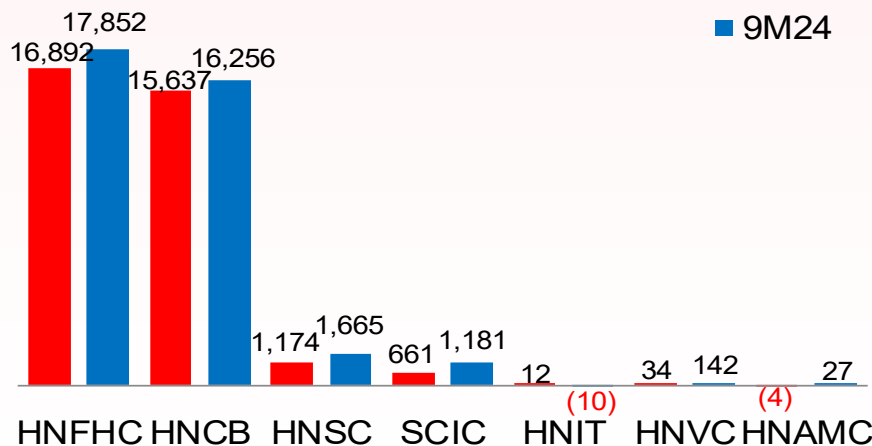
9M2024 Profit contribution



(NT\$m)

Net Profits

■ 9M23
■ 9M24





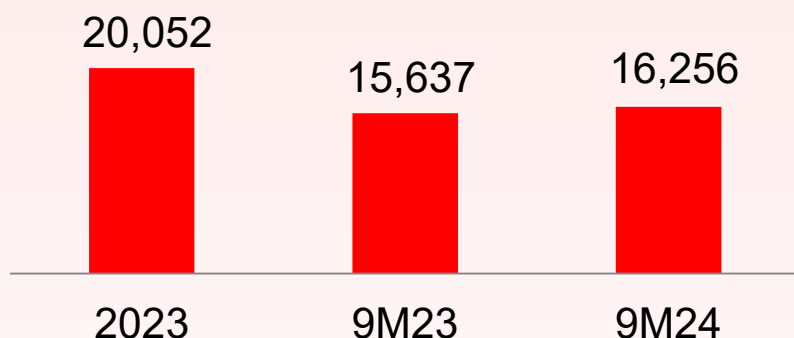
Operating Results – Subsidiaries



HNCB: Operating Results

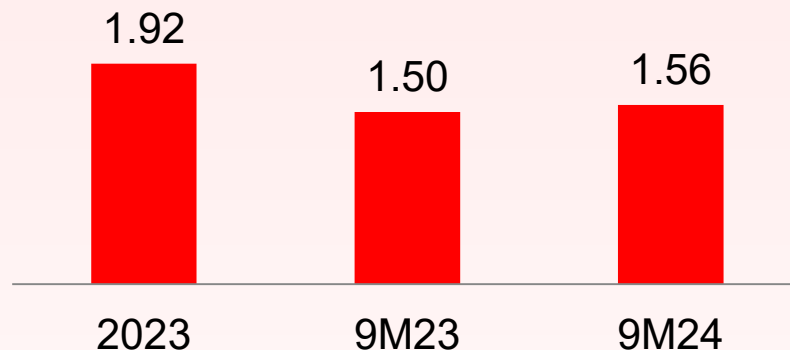
Net Profit (after tax)

(NT\$mn)



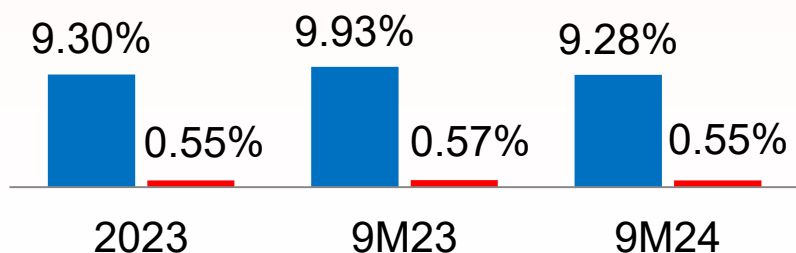
EPS

(NT\$)



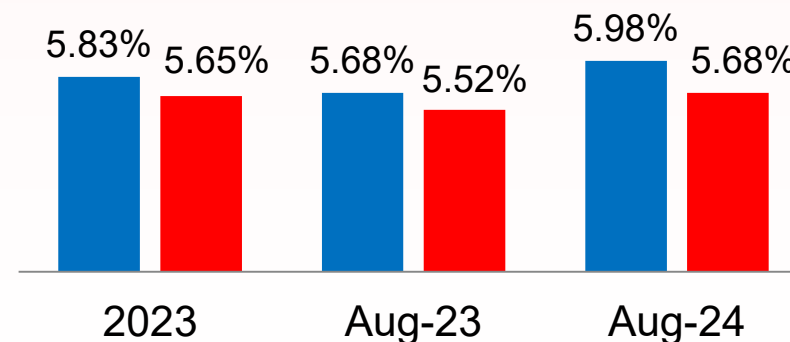
Returns

■ Annualized ROE (after tax) ■ Annualized ROA (after tax)



Market Share

■ NTD Deposits ■ Loans



HNCB: Net Revenue went up by 10.6% YoY

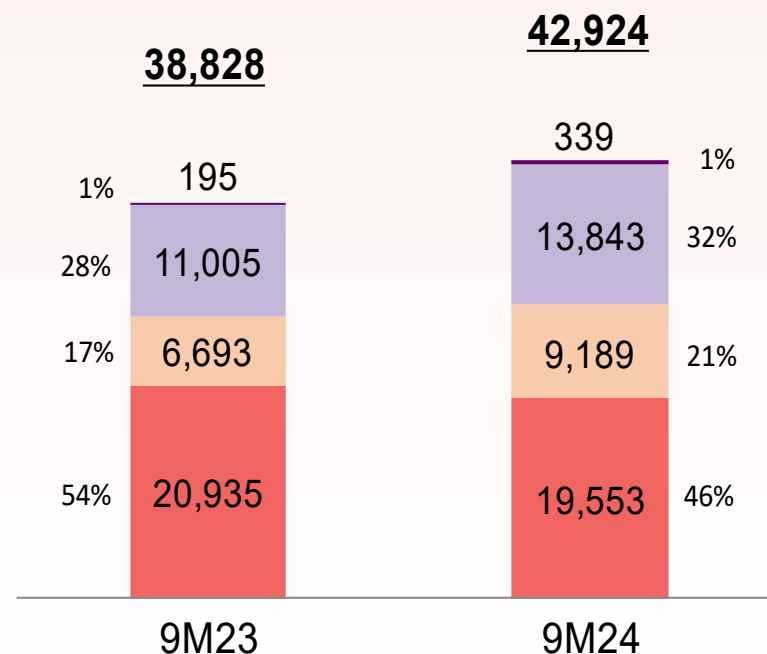
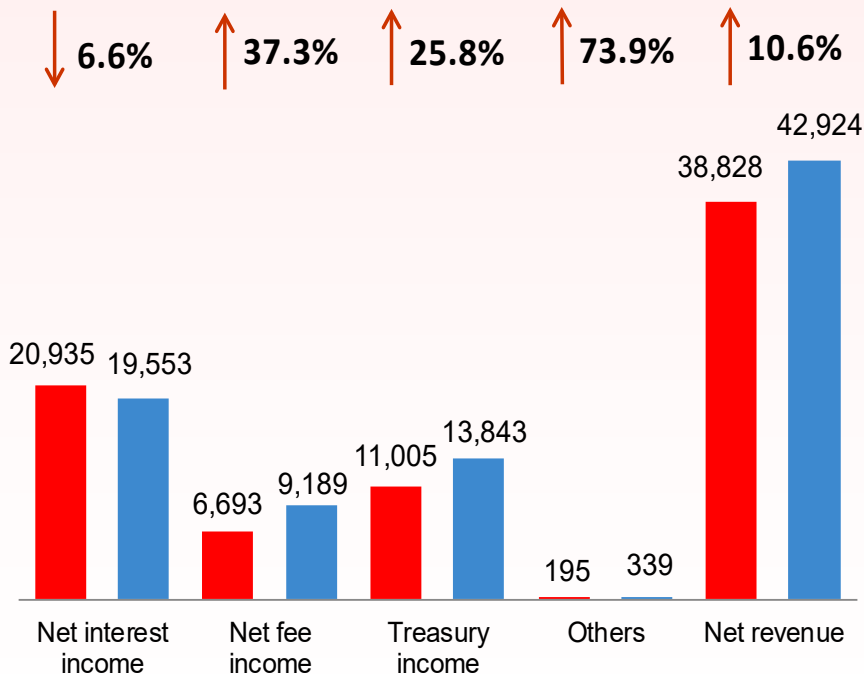
Revenue composition of Hua Nan Bank

(NT\$m)

(NT\$m)

■ 9M23 ■ 9M24

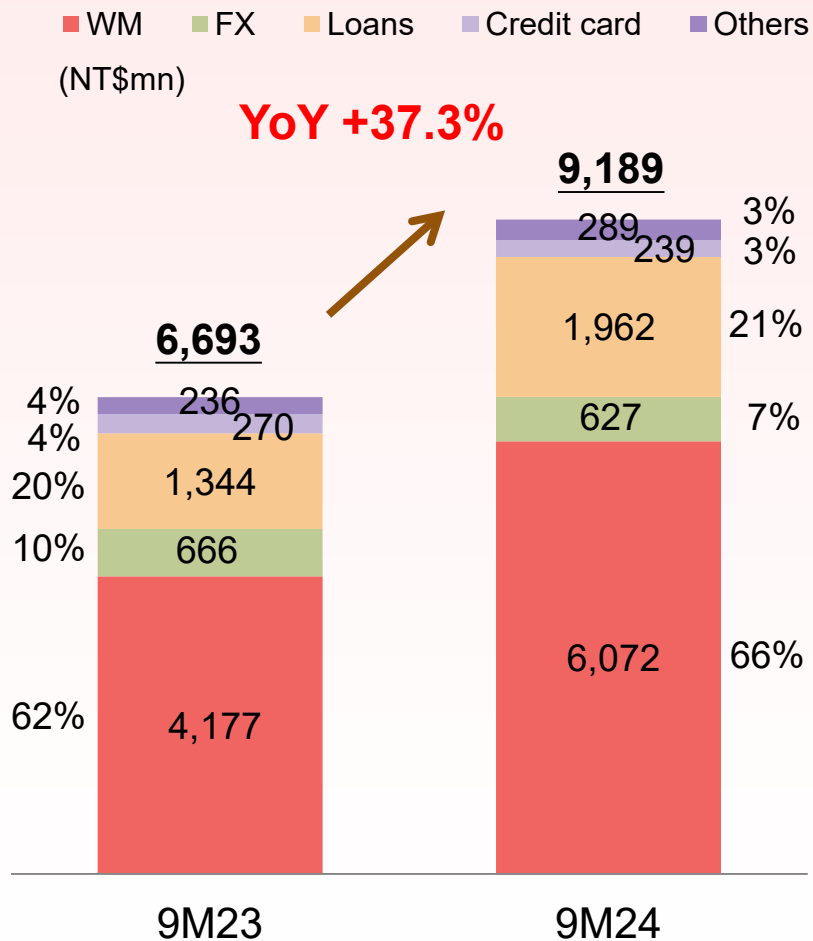
■ NII ■ NFI ■ Treasury income ■ Others



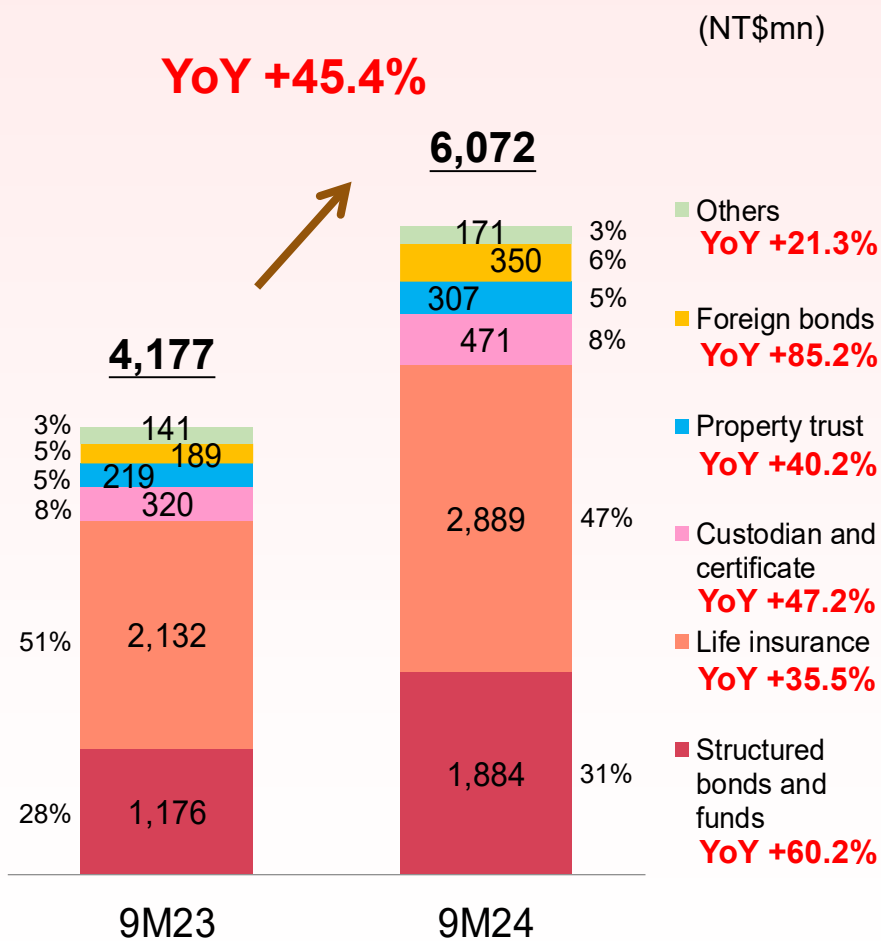
Note : 3Q24 and 9M24 figures were preliminary based on IFRS. The others were audited or reviewed based on IFRS.

HNCB: Net Fee income and wealth management income

Sources of net fee income



Net WM fee income



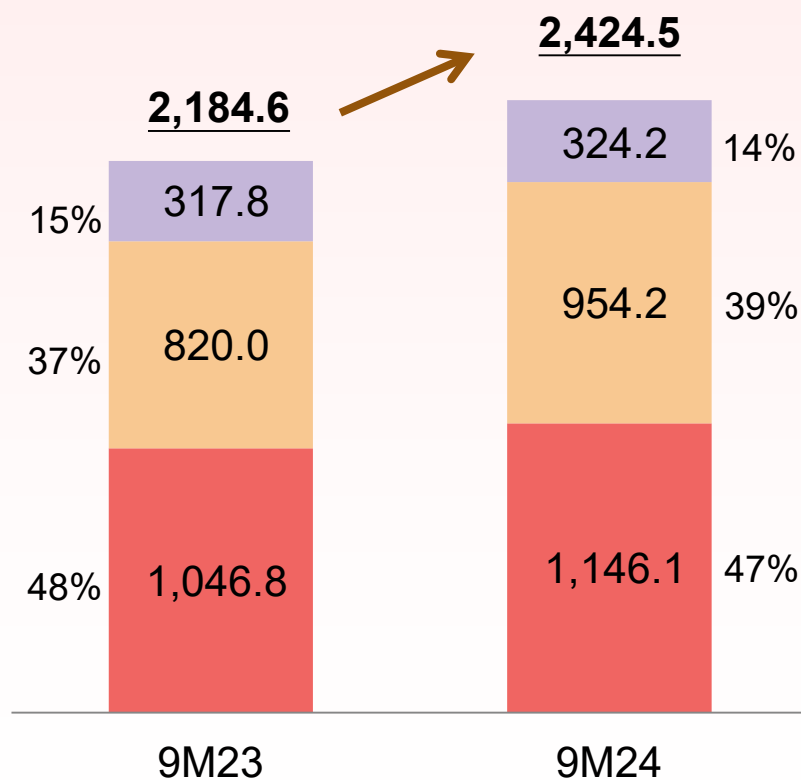
HNCB: loans continue expanding

Loan composition

■ Corporate loans ■ Consumer Loans ■ FC loans

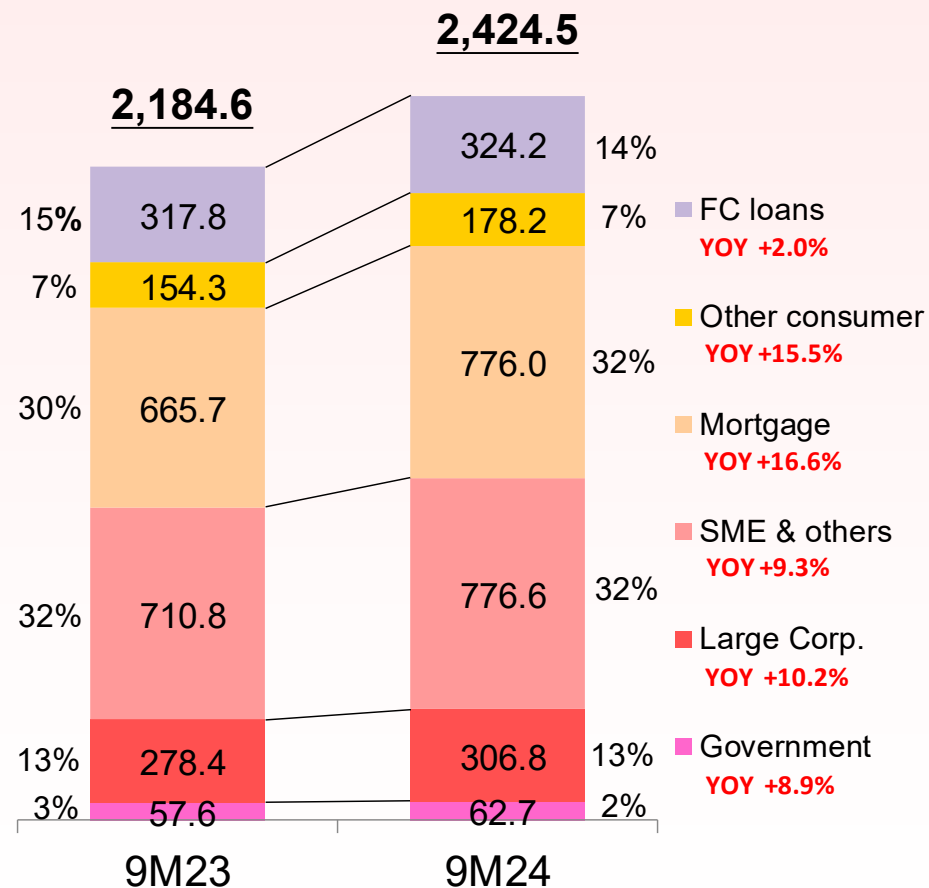
(NT\$bn)

YoY +11.0%



Loans by type

(NT\$bn)

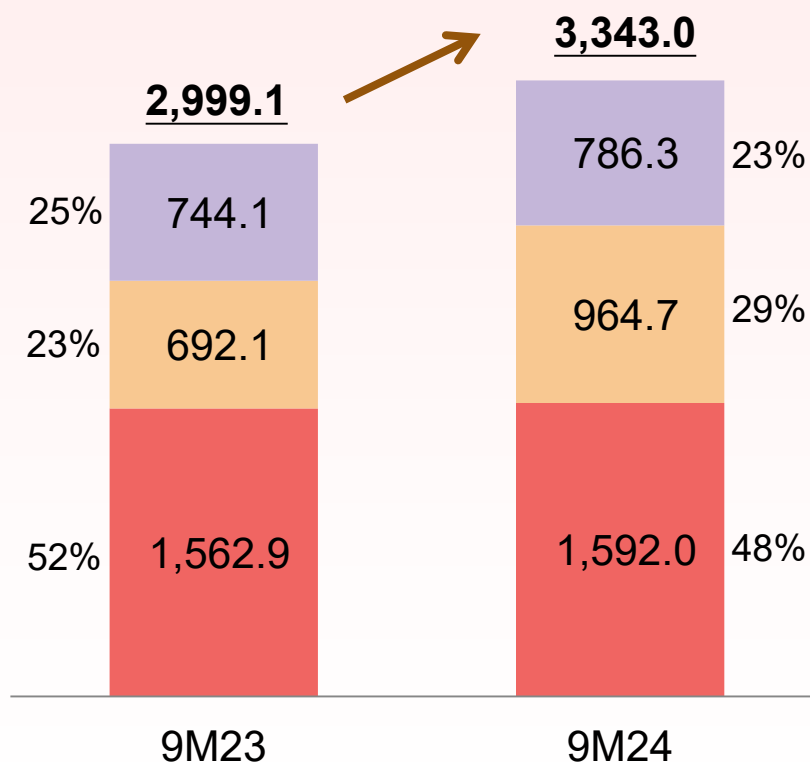


HNCB: Deposit and LDR

Deposit composition

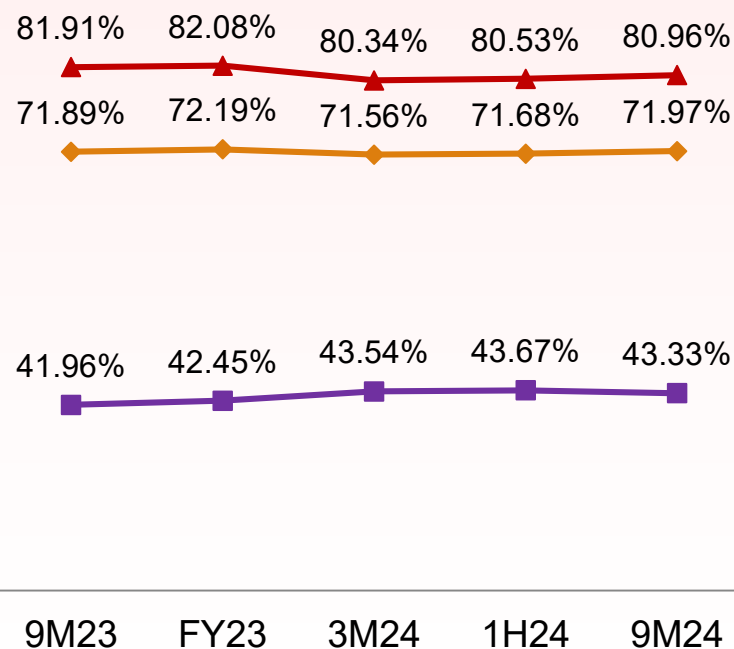
■ NTD demand deposit ■ NTD time deposit ■ FC deposit
(NT\$bn)

YoY +11.5%

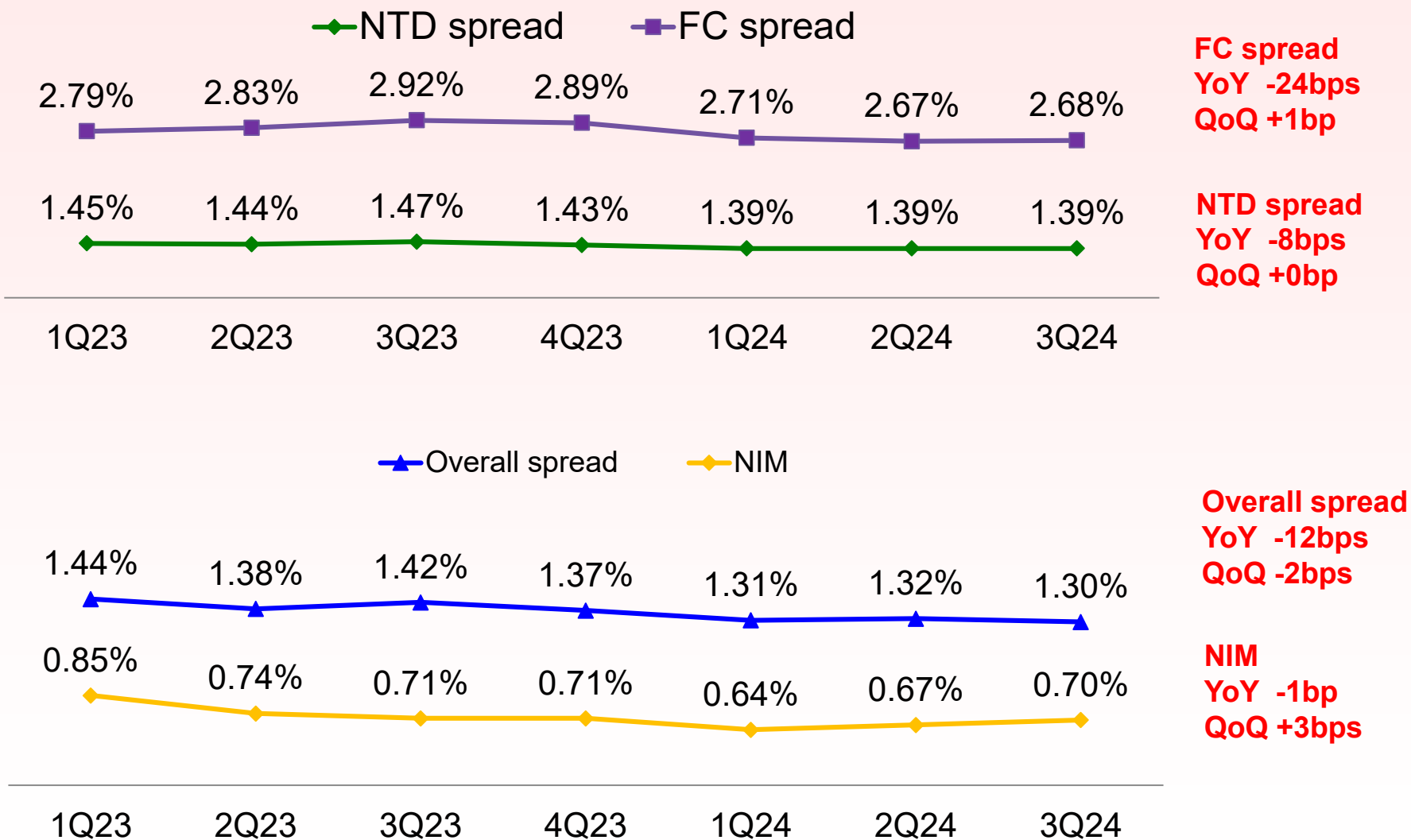


Loan-to-deposit ratio(LDR)

◆ Overall LDR ■ FC LDR ▲ NTD LDR



HNCB: Spreads and NIM



Note : Spread and NIM were based on quarterly average.

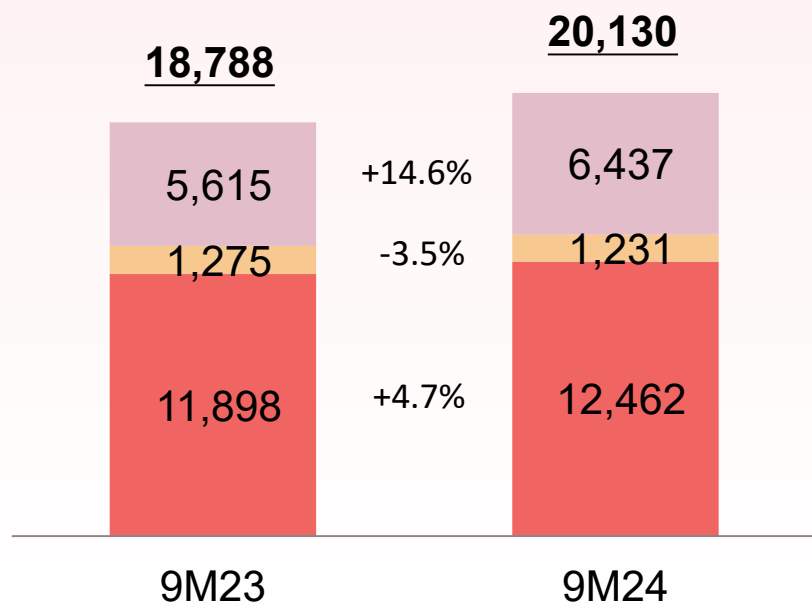
HNCB: Cost to income ratio

Operating expense

(NT\$m)

- Other general admin expenses
- Depreciation and amortization
- Employee Benefits

YoY +7.1%

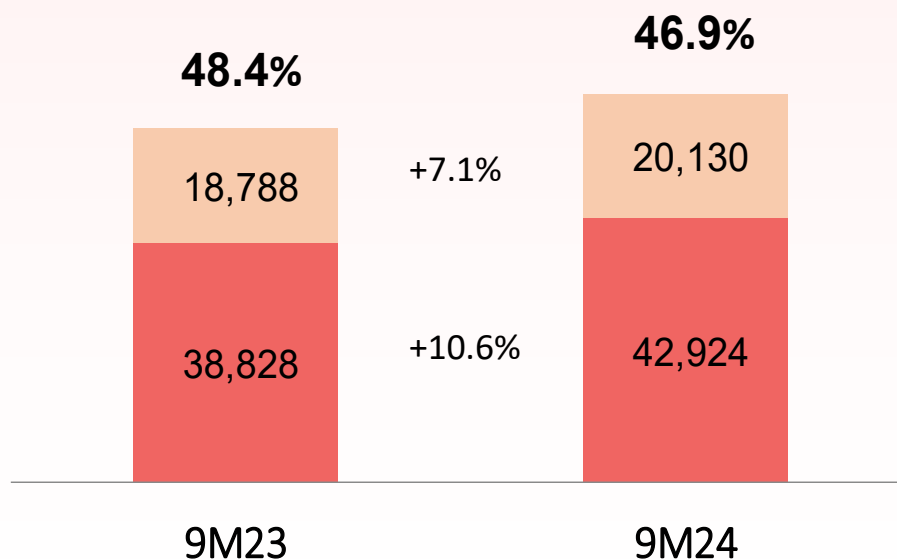


Cost-to-income ratio

(NT\$m)

- Net revenue
- Operating expense

YoY -1.5 percentage point

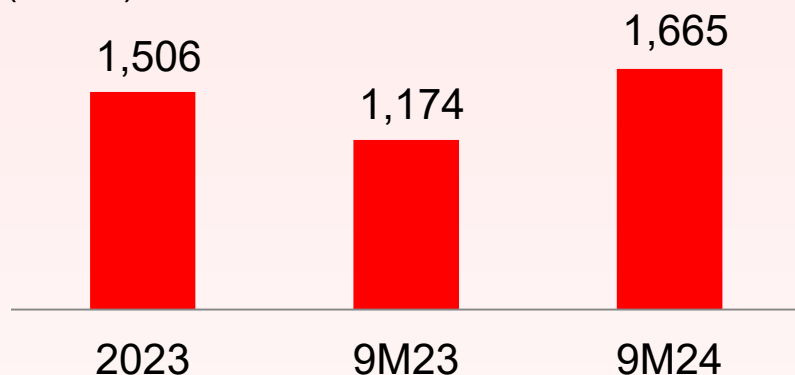


Note : 3Q24 and 9M24 figures were preliminary based on IFRS. The others were audited or reviewed based on IFRS. 17

HNSC: Operating results

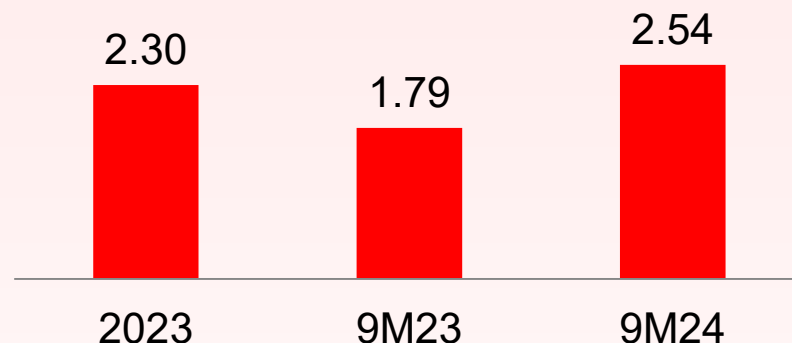
Net profit (after tax)

(NT\$mn)



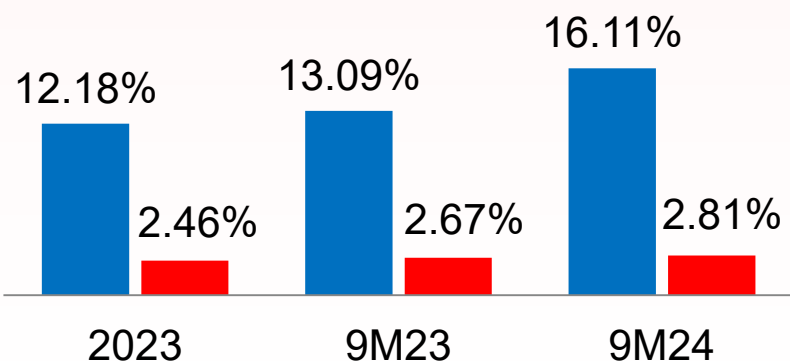
EPS

(NT\$)



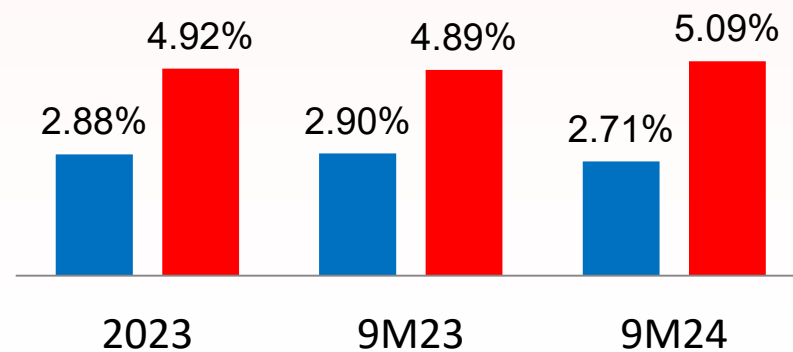
Returns

■ Annualized ROE (after tax) ■ Annualized ROA (after tax)



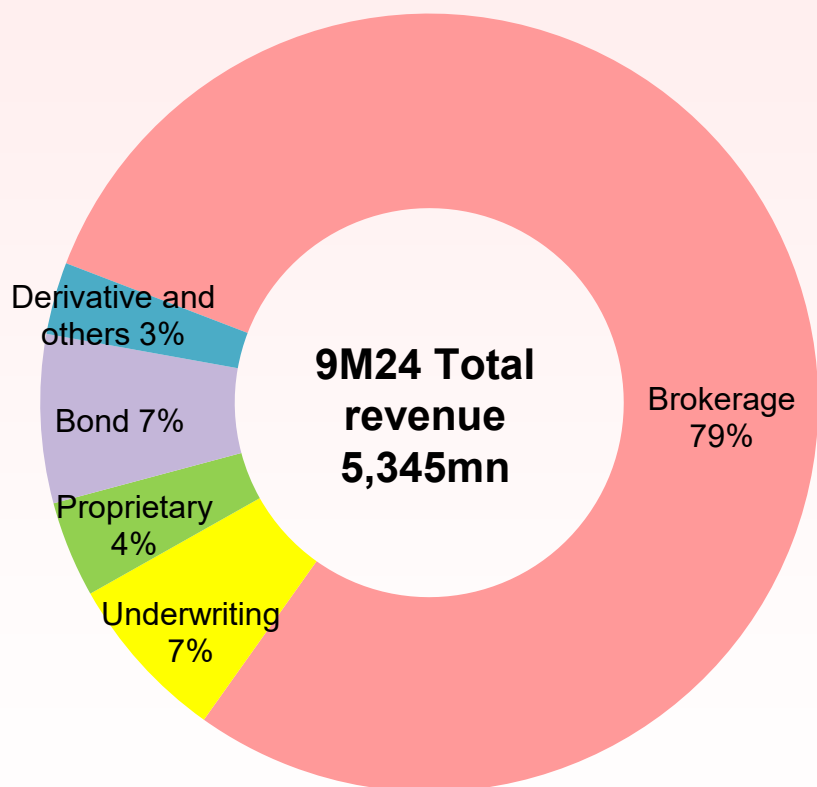
Market share

■ Brokerage ■ Lending balance



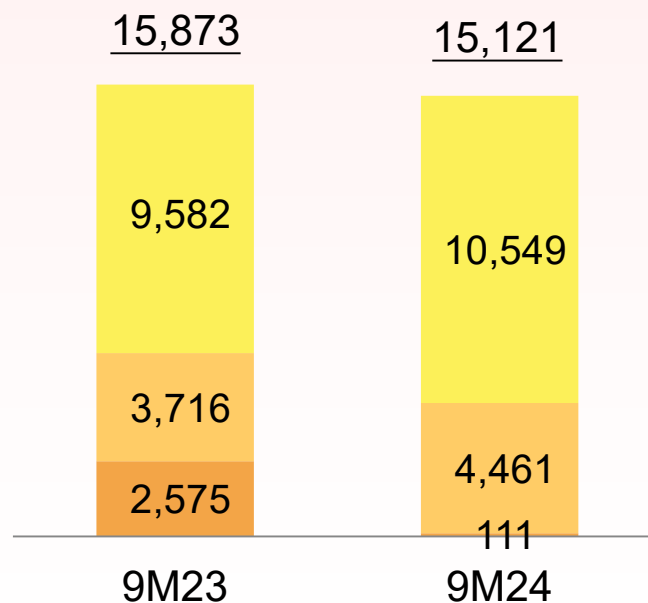
HNSC: Operating results

Revenue contribution



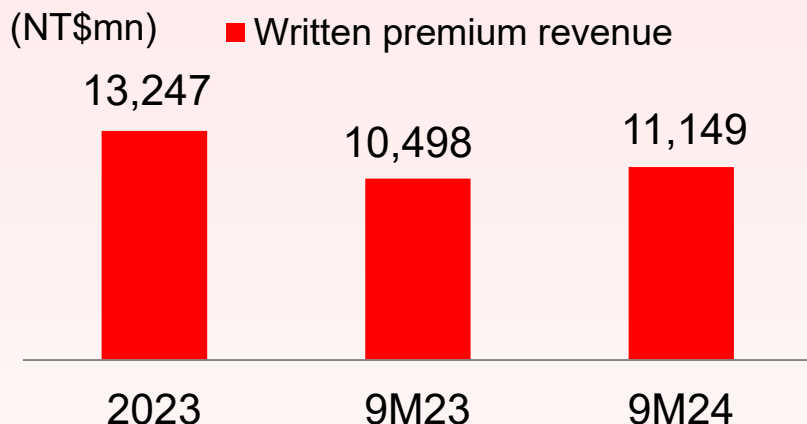
Underwriting performance

■ Lead IPO ■ Lead SPO ■ Co-lead IPO&SPO
(NT\$mn)

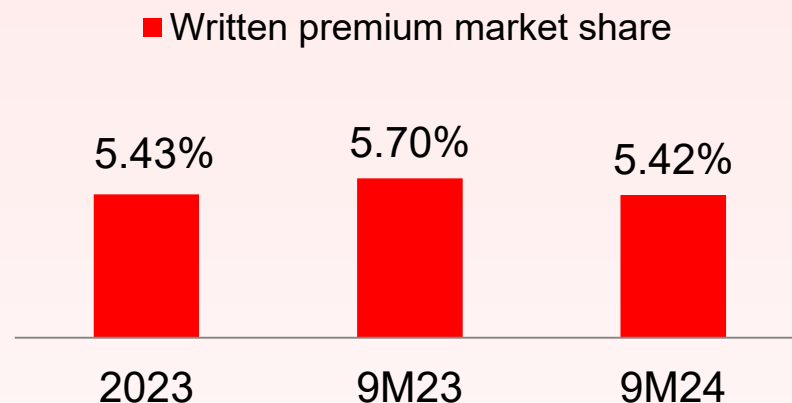


SCIC: Operating results

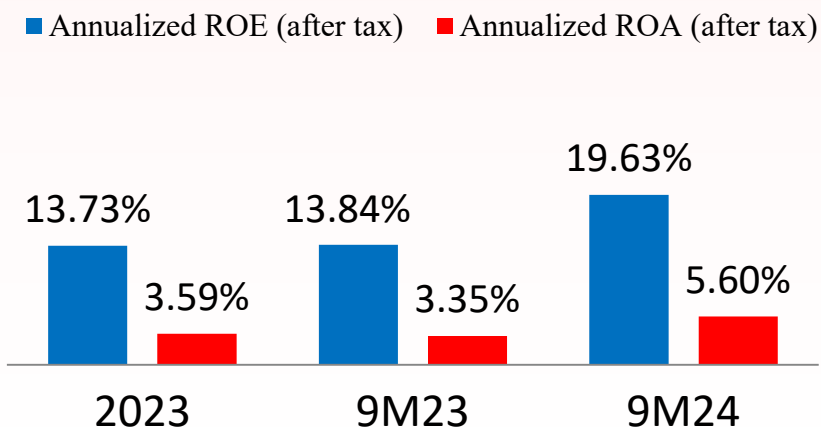
Business metrics



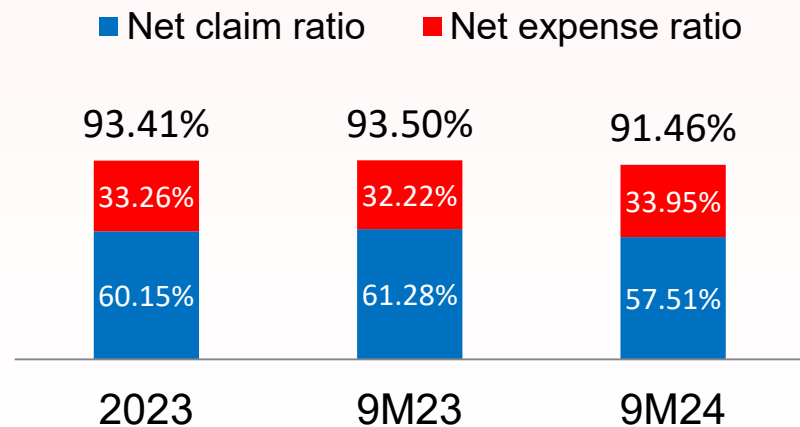
Market share



Returns



Net combined ratio





Asset Quality

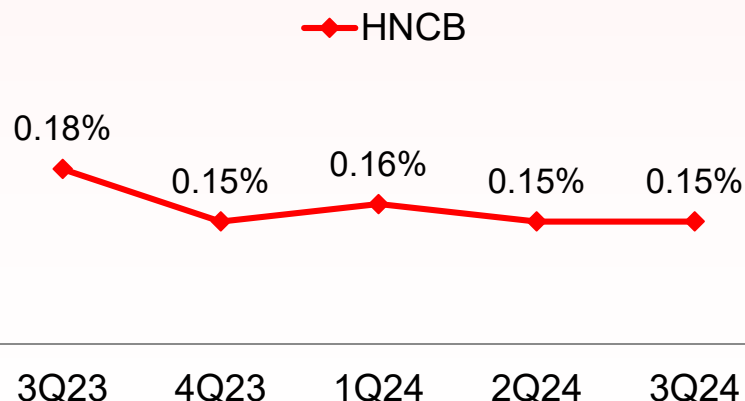


HNCB: Asset quality

Provision

| (NT\$m) | 9M23 | 9M24 | YoY |
|------------------|--------|---------------|---------------|
| Provision | 3,022 | 4,243 | +40.4% |
| Write-off | 2,098 | 2,167 | +3.3% |
| Recovery | 1,955 | 1,329 | -32.0% |
| Reserve | 28,614 | 30,995 | +8.3% |

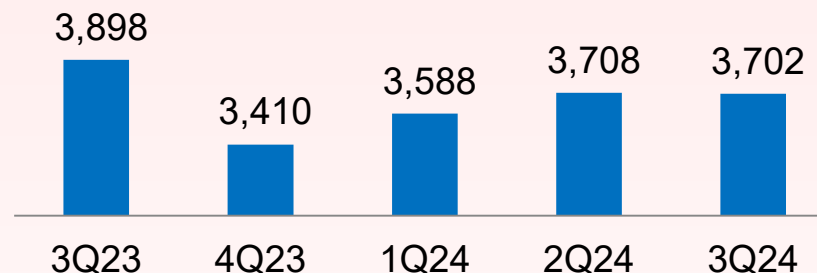
NPL ratio



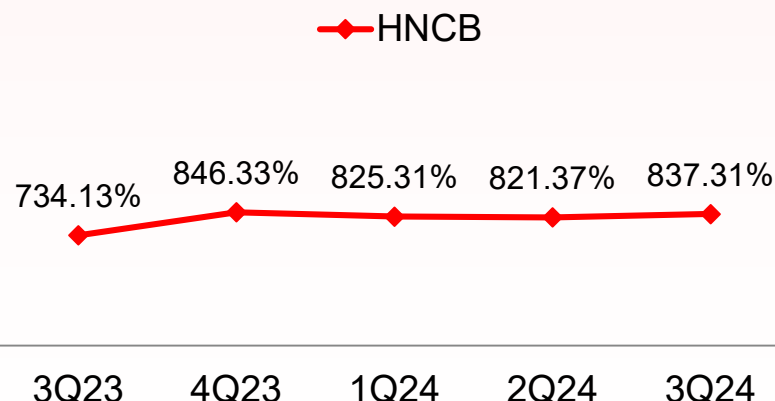
NPL

(NT\$m)

YoY -196mn

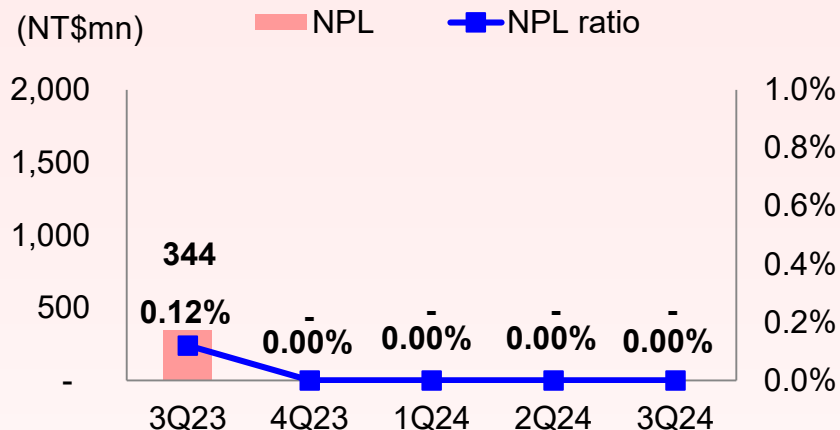


Coverage ratio

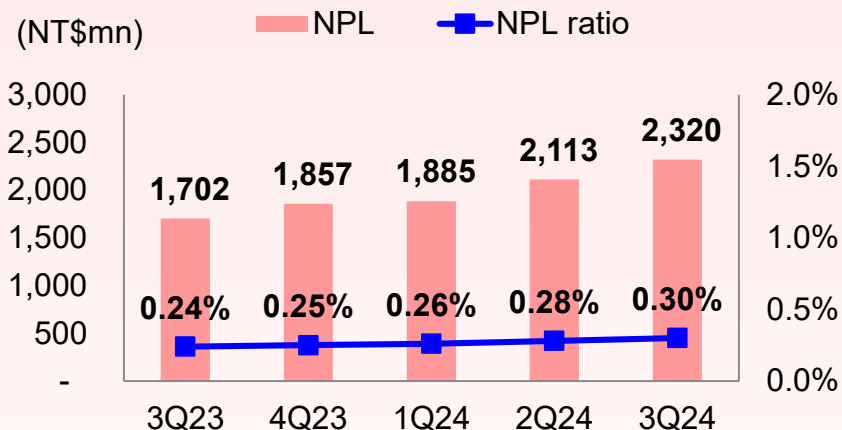


HNCB: NPL composition

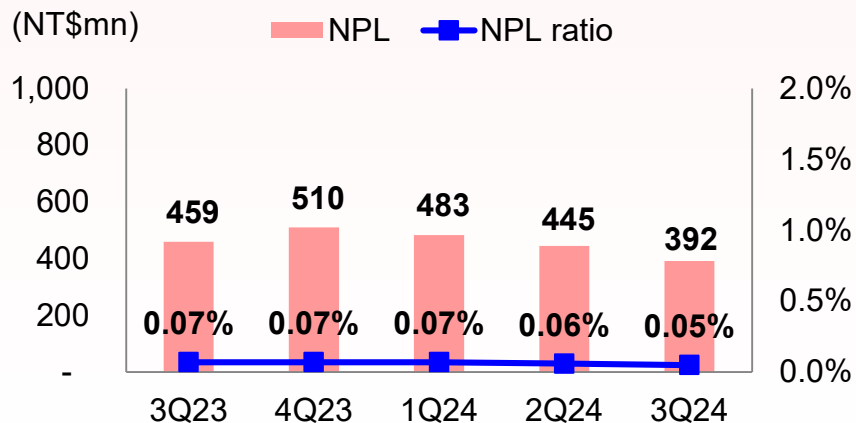
Large Corp NPL ratio



SME NPL ratio

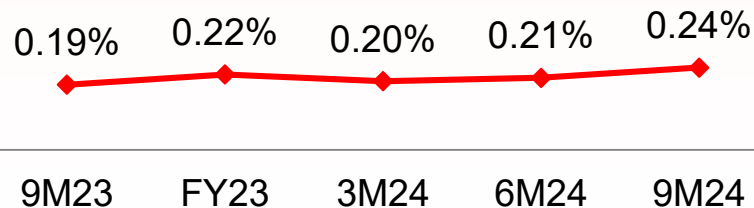


Mortgage NPL ratio



Credit cost ratio (annualized)

Credit cost ratio = Provision / Average loan outstanding





4Q2024 Outlook



4Q24 Outlook

HNCB

- Continue to optimize corporate loan composition, expand potential SME loan cases, strengthen syndicated loan promotion, and seize opportunities from government policies. Select cases with better credit under ponderation of risk and profit in overseas lending. Focus on cross-selling operating and individual finance momentum.
- Explore new customers in deposits and payroll transfers, deepen customer loyalty, absorb stable FC deposits at reasonable costs, and establish an optimal deposit composition.
- Oriented from customer's demand, provide with investment advice adjusted under market variety through cross-department cooperation. Cultivate high-asset customers and create high quality customer experience.
- Refine digital transformation, optimize services in digitalize journey, enhance digital channel experience and construct an exclusive finance ecosystem to promote heart-touching services in customer relationship management.

HNSC

- Promote the APP “Hua Nan eDay-Trading” with all-out effort, provide with market-leading transaction functions to improve customer's investment winning rate, and plan to initiate all the new functions by the end of year.
- Integrate in/external resources, strive for business opportunities and strengthen in-stock position management in underwriting business with consideration of balanced long/short-term gains. Follow market trends and seize economic recovery timings for decent trading gains.

SCIC

- Continue to improve employees professionalism, optimize business composition under consideration of underwriting and expand the proportion of high-quality business.
- Optimize online insurance functions and products. Diversify risks through co-insurance cooperation with peers and expand underwriting scale to increase core profits.



Sustainable Development



HNFHC's Core value – H.E.A.R.T



Sustainalytics ESG risk rating

(0-100, 0=lowest risk)

24.47

MSCI ESG rating

(AAA-CCC,
AAA=the best)

AA

FTSE Russell ESG rating

(0-5, 5=the best)

3.2

Selected as a constituent stock in multiple ESG Indexes, including-

- FTSE4Good Emerging Index
- FTSE4Good TIP Taiwan ESG Index
- TWSE Corporate Governance 100 index
- Taiwan HC 100 Index, and etc.

Core Values

Strengthen corporate governance and protect shareholders' rights and interests, implement corporate sustainable development

Goal

Corporate sustainable development and business operations are in harmony

Strategies

- 1.Pay attention to international sustainable development trends
- 2.Plan green financial products
- 3.Respond to society' s expectation for enterprises

Key achievements of sustainable development in 2023

Sustainable Governance

1. Selected as a component stock of the FTSE4 Good Emerging Index.
2. Selected as a component stock of Taiwan Sustainable Index by Taiwan Index Plus.
3. Selected as a component stock of the TWSE CG 100 Index by Taiwan Stock Exchange.
4. Selected as a component stock of the TWSE HC 100 Index by Taiwan Stock Exchange.
5. Selected as a component stock of the TWSE RA 99 Index by Taiwan Stock Exchange.
6. Rated AA by MSCI ESG (AAA-CCC, with AAA being the best) and 24.67 by Sustainalytics ESG (100-0, with 0 being the best).
7. Completed TCFD report and obtained the highest level of BSI "Level-5+ Excellence"

Financial Services

1. HNCB invested NT\$1.8bn in social bonds and NT\$1.2bn in sustainability bonds.
2. HNSC won 6 prizes at "The 20th National Brand Yushan Award" of The Outstanding Enterprise Award, The Best Product Category Awards and The Best Popular Brand Category Awards.
3. SCIC honored with each silver awards of "Excellent Charity Care Award", "Excellent Risk Management Award" and "Excellent Talent Training Project Planning Award" in the 10th "Taiwan Insurance Excellent Performance Award"
4. HNIT awarded "Smart Taiwan Mutual Fund Awards-the ESG Fund Award"

Employee Cultivation

1. Since 2010, salaries have increased for 14 consecutive years, with a median salary of NT\$1.178mn.
2. We value gender equality in the workplace, with the proportion of female employees in the Group being 60.48% and the ratio of female supervisors reaching 51.56%.
3. HNFHC and HNCB provide benefits such as a marriage subsidy of NT\$30,000 and a childbirth subsidy of NT\$100,000 for every child birth.

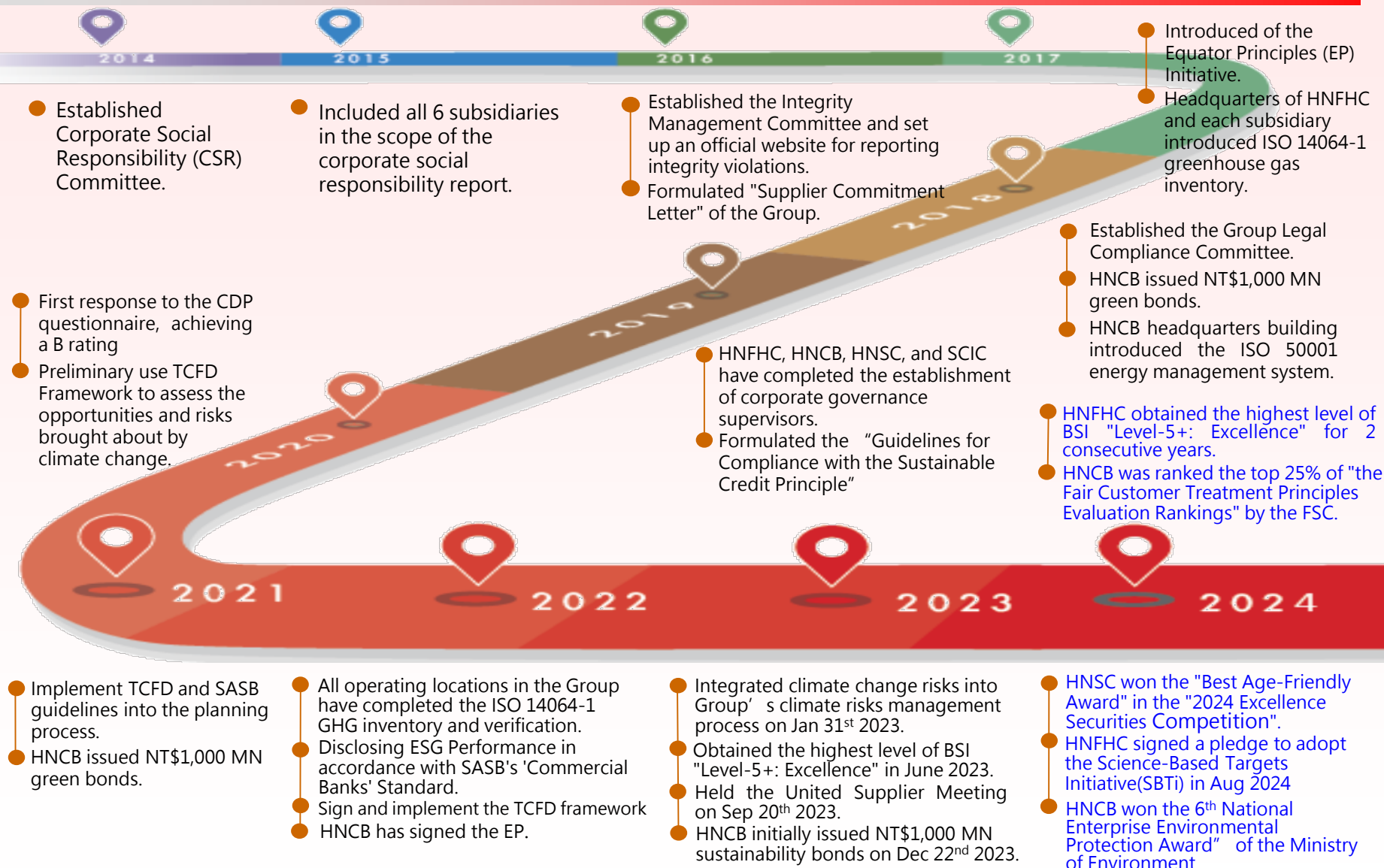
Environmental Sustainability

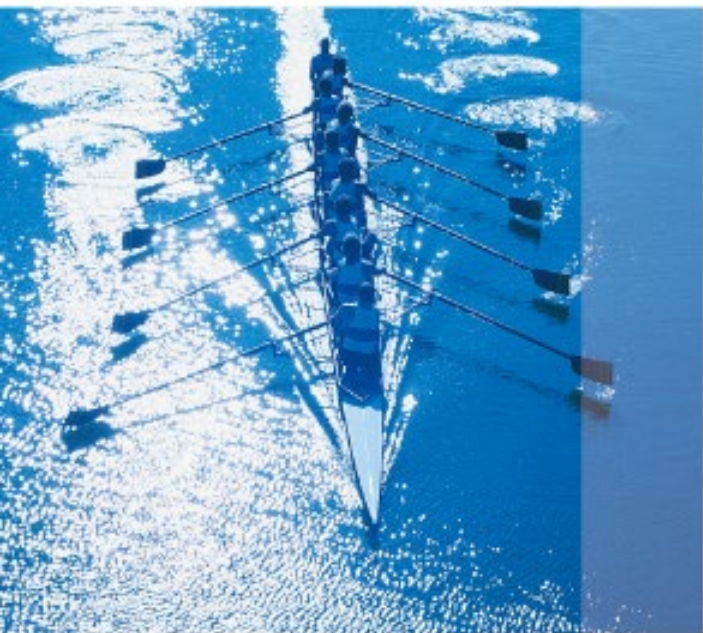
1. Continued to pass ISO 14001 Energy Management System certification.
2. Continued to obtain ISO 14064-1 Greenhouse Gas Inventory certification.
3. Continued to pass ISO 50001 Environmental Management System certification.
4. Continued to pass ISO 46001 Water Resources Efficiency Management System certification.
5. HNCB invested NT\$13.97bn in green bonds, supporting the development of green industries.
6. HNCB was awarded the Bronze Award at the 5th National Corporate Environmental Protection Awards.

Social Good

1. The total amount of charitable sponsorship is NT\$73,458,835.
2. Won the "Sports Contribution Award" of Ministry of Education for 12 consecutive years, and won Gold Sponsorship, Long-term Sponsorship, and Promotional Bronze Awards for 7 consecutive years.
3. Organized the "With Hua Nan, You Never Grow Old" activity for 12 consecutive years to care for underprivileged seniors living alone.

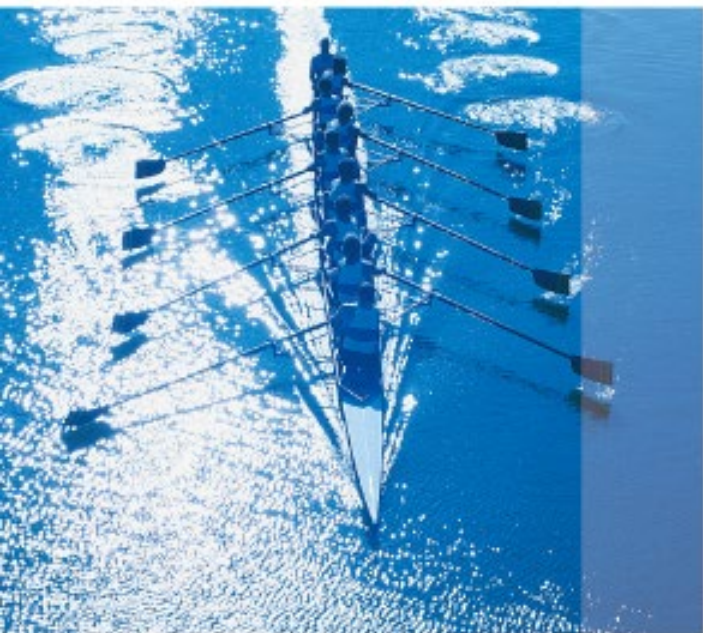
Process of Implementing Sustainability





Q & A





Appendix



HNFHC Condensed Consolidated Income Statements

Expressed In Millions of New Taiwan Dollars, Except Earnings Per Share

| | Year (IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|--|-----------------|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|-----------------|----------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Interest Income | 54,852 | 87,744 | 59.96% | 19,776 | 21,535 | 22,844 | 23,589 | 24,125 | 25,649 | 25,569 | -0.31% | 64,155 | 75,342 | 17.44% |
| Interest Expense | (21,674) | (59,876) | 176.26% | (12,277) | (14,760) | (16,043) | (16,796) | (17,919) | (19,080) | (18,902) | -0.93% | (43,080) | (55,901) | 29.76% |
| Interest Income, Net | 33,178 | 27,868 | -16.00% | 7,499 | 6,775 | 6,801 | 6,793 | 6,206 | 6,569 | 6,667 | 1.49% | 21,075 | 19,441 | -7.75% |
| Service fee and commission income, net | 9,752 | 11,316 | 16.04% | 2,506 | 2,662 | 3,163 | 2,985 | 3,818 | 3,785 | 4,002 | 5.73% | 8,331 | 11,605 | 39.30% |
| Income from insurance premiums, net | 3,928 | 3,607 | -8.17% | 1,346 | 1,040 | 814 | 407 | 1,576 | 1,176 | 1,080 | -8.16% | 3,200 | 3,832 | 19.75% |
| Gains(losses) on financial assets and liabilities at fair value through profit or loss | 18,220 | 12,915 | -29.12% | 780 | 8,384 | 13,330 | (9,579) | 16,065 | 7,835 | (1,423) | - | 22,494 | 22,477 | -0.08% |
| Gains on investment properties | 461 | 639 | 38.61% | 150 | 123 | 156 | 210 | 120 | 254 | 180 | -29.13% | 429 | 555 | 29.37% |
| Realized gains(losses) from sale of fair value through other comprehensive income financial assets | 1,292 | 2,045 | 58.28% | 92 | 852 | 1,133 | (32) | 161 | 353 | 1,644 | 365.72% | 2,077 | 2,158 | 3.90% |
| Gains(losses) on derecognition of financial assets at amortized cost | 8 | (2) | - | (2) | - | - | - | (6) | - | (7) | - | (2) | (13) | -550.00% |
| Foreign exchange gains, net | (13,881) | 1,760 | - | 2,156 | (4,733) | (9,657) | 13,994 | (11,400) | (3,147) | 5,751 | - | (12,234) | (8,796) | 28.10% |
| Impairment loss | (22) | (31) | -40.91% | (2) | (9) | (4) | (16) | (7) | (3) | - | - | (15) | (10) | 33.33% |
| Share of the profit or loss of associates and joint ventures | 9 | (2) | - | (2) | 1 | 4 | (5) | (2) | 1 | 4 | 300.00% | 3 | 4 | 33.33% |
| Realized gains(losses) of financial assets for overlay approach | 629 | (517) | - | (298) | (216) | 173 | (176) | (266) | (155) | 123 | - | (341) | (298) | 12.61% |
| Other non-interest income(losses) | 93 | (131) | - | 45 | 59 | (145) | (90) | 64 | 31 | 55 | 77.42% | (41) | 150 | - |
| Net Income Excluding Interest Income | 20,489 | 31,599 | 54.22% | 6,771 | 8,163 | 8,967 | 7,698 | 10,123 | 10,130 | 11,409 | 12.63% | 23,901 | 31,664 | 32.48% |
| Net Revenues | 53,667 | 59,467 | 10.81% | 14,270 | 14,938 | 15,768 | 14,491 | 16,329 | 16,700 | 18,076 | 8.24% | 44,976 | 51,105 | 13.63% |
| Bad-debt expenses | (3,312) | (2,294) | -30.74% | (397) | (358) | (314) | (1,225) | (740) | (827) | (1,478) | 78.72% | (1,069) | (3,044) | 184.75% |
| Provisions for the insurance reserve | (1,096) | (188) | -82.85% | (451) | (181) | (92) | 536 | (496) | (81) | (157) | 93.83% | (724) | (735) | 1.52% |
| Operating Expenses | (28,266) | (30,790) | 8.93% | (7,355) | (7,684) | (7,878) | (7,873) | (8,048) | (8,388) | (8,499) | 1.32% | (22,917) | (24,936) | 8.81% |
| Employee Benefits | (18,012) | (19,276) | 7.02% | (4,657) | (4,929) | (4,916) | (4,774) | (4,991) | (5,248) | (5,219) | -0.55% | (14,502) | (15,458) | 6.59% |
| Depreciation and amortization | (2,080) | (2,092) | 0.58% | (513) | (519) | (528) | (532) | (527) | (527) | (530) | 0.57% | (1,560) | (1,584) | 1.54% |
| Other general and administrative expenses | (8,174) | (9,422) | 15.27% | (2,185) | (2,236) | (2,434) | (2,567) | (2,530) | (2,613) | (2,750) | 5.24% | (6,855) | (7,894) | 15.16% |
| Consolidated income before income tax from continuing operations | 20,993 | 26,195 | 24.78% | 6,067 | 6,715 | 7,484 | 5,929 | 7,045 | 7,403 | 7,942 | 7.28% | 20,266 | 22,390 | 10.48% |
| Income Tax Expense | (3,685) | (4,577) | 24.21% | (1,067) | (1,209) | (1,098) | (1,203) | (1,416) | (1,817) | (1,305) | -28.18% | (3,374) | (4,538) | 34.50% |
| Consolidated net income | 17,308 | 21,618 | 24.90% | 5,000 | 5,506 | 6,386 | 4,726 | 5,629 | 5,586 | 6,637 | 18.81% | 16,892 | 17,852 | 5.68% |
| Basic earnings per share | 1.26 | 1.57 | 24.60% | 0.36 | 0.40 | 0.47 | 0.34 | 0.41 | 0.41 | 0.48 | 17.07% | 1.23 | 1.30 | 5.69% |
| Other comprehensive income | (22,896) | 9,414 | - | 3,166 | 727 | (1,881) | 7,402 | 4,015 | 1,311 | 3,729 | 184.44% | 2,012 | 9,055 | 350.05% |
| Othe comprehensive income for the period, net of income tax | (5,588) | 31,032 | - | 8,166 | 6,233 | 4,505 | 12,128 | 9,644 | 6,897 | 10,366 | 50.30% | 18,904 | 26,907 | 42.33% |
| Attributable to : | | | | | | | | | | | | | | |
| Owner of the Company | 17,308 | 21,618 | 24.90% | 5,000 | 5,506 | 6,386 | 4,726 | 5,629 | 5,586 | 6,637 | 18.81% | 16,892 | 17,852 | 5.68% |
| Non-controlling interests | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

Note : The effect of issuance of bonus shares has been considered.

HNFHC Condensed Balance Sheets

Expressed In Millions of New Taiwan Dollars, unless otherwise indicated

| | Year(IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|---|-------------|-----------|------------|-----------------|-----------|------------|-----------|------------|-----------|---------------|------------|--------------------|---------------|------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Balance Sheets | | | | | | | | | | | | | | |
| Investments accounted for using equity method | 222,230 | 251,774 | 13.29% | 230,365 | 234,590 | 239,032 | 251,774 | 261,669 | 253,071 | 263,815 | 4.25% | 239,032 | 263,815 | 10.37% |
| Total assets | 233,946 | 256,821 | 9.78% | 236,133 | 240,373 | 243,483 | 256,821 | 267,648 | 273,427 | 265,848 | -2.77% | 243,483 | 265,848 | 9.19% |
| Total liabilities | 49,121 | 49,011 | -0.22% | 43,142 | 49,198 | 47,803 | 49,011 | 50,194 | 65,448 | 47,502 | -27.42% | 47,803 | 47,502 | -0.63% |
| Total Stockholders' equity | 184,825 | 207,810 | 12.44% | 192,991 | 191,175 | 195,680 | 207,810 | 217,454 | 207,979 | 218,346 | 4.98% | 195,680 | 218,346 | 11.58% |
| Consolidated Balance Sheets | | | | | | | | | | | | | | |
| Total assets | 3,630,162 | 3,869,202 | 6.58% | 3,676,924 | 3,729,393 | 3,795,188 | 3,869,202 | 4,152,127 | 4,172,633 | 4,196,144 | 0.56% | 3,795,188 | 4,196,144 | 10.56% |
| Total liabilities | 3,445,335 | 3,661,390 | 6.27% | 3,483,931 | 3,538,216 | 3,599,506 | 3,661,390 | 3,934,671 | 3,964,652 | 3,977,796 | 0.33% | 3,599,506 | 3,977,796 | 10.51% |
| Total Stockholders' equity | | | | | | | | | | | | | | |
| Parent stockholders' equity | 184,825 | 207,810 | 12.44% | 192,991 | 191,175 | 195,680 | 207,810 | 217,454 | 207,979 | 218,346 | 4.98% | 195,680 | 218,346 | 11.58% |
| Minority Interest | 2 | 2 | - | 2 | 2 | 2 | 2 | 2 | 2 | 2 | - | 2 | 2 | - |
| Capital Stock | 136,427 | 136,427 | - | 136,427 | 136,427 | 136,427 | 136,427 | 136,427 | 137,792 | 137,792 | 0.00% | 136,427 | 137,792 | - |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

HNHFC Condensed Income Statements

Expressed In Millions of New Taiwan Dollars, unless otherwise indicated

| | Year(IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|---|-------------|-----------|------------|-----------------|-----------|------------|-----------|------------|-----------|---------------|------------|--------------------|---------------|------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Operating Income | | | | | | | | | | | | | | |
| Income from investments accounted for using equity method | 18,203 | 22,572 | 24.00% | 5,141 | 5,754 | 6,622 | 5,055 | 5,961 | 6,337 | 6,966 | 9.93% | 17,517 | 19,264 | 9.97% |
| Other revenue | 36 | 43 | 19.44% | (1) | (1) | 47 | (2) | 1 | 4 | 88 | 2100.00% | 45 | 93 | 106.67% |
| Operating Expenses | (589) | (627) | 6.45% | (138) | (145) | (197) | (147) | (155) | (156) | (213) | 36.54% | (480) | (524) | 9.17% |
| Interest and Other Expenses And Losses | (349) | (644) | 84.53% | (152) | (148) | (165) | (179) | (178) | (176) | (203) | 15.34% | (465) | (557) | 19.78% |
| Income before income tax | 17,301 | 21,343 | 23.36% | 4,850 | 5,460 | 6,307 | 4,726 | 5,629 | 6,009 | 6,638 | 10.47% | 16,617 | 18,276 | 9.98% |
| Income after income tax | 17,308 | 21,618 | 24.90% | 5,000 | 5,506 | 6,386 | 4,726 | 5,629 | 5,586 | 6,638 | 18.83% | 16,892 | 17,852 | 5.68% |
| Basic earnings per share (before tax) | 1.26 | 1.55 | 23.02% | 0.35 | 0.40 | 0.46 | 0.34 | 0.41 | 0.44 | 0.48 | 9.09% | 1.21 | 1.33 | 9.92% |
| Basic earnings per share (after tax) | 1.26 | 1.57 | 24.60% | 0.36 | 0.41 | 0.46 | 0.34 | 0.41 | 0.41 | 0.48 | 17.07% | 1.23 | 1.30 | 5.69% |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

Note : The effect of issuance of bonus shares has been considered.

HNFHC Key Financial Ratios(Standalone)

UNIT : %

| | Year(IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|---|-------------|-----------|--------|-----------------|-----------|------------|-----------|------------|-----------|---------------|--------|--------------------|---------------|--------|
| | 2022 | 2023 | Change | 3M2023 | 6M2023 | 9M2023 | FY2023 | 3M2024 | 6M2024 | 9M2024 | Change | 9M2023 | 9M2024 | Change |
| Annualised ROA(after tax) | 7.38 | 8.81 | 1.43 | 8.52 | 8.86 | 9.44 | 8.81 | 8.60 | 8.46 | 9.11 | 0.65 | 9.44 | 9.11 | -0.33 |
| Annualised ROE(after tax) | 8.98 | 11.01 | 2.03 | 10.60 | 11.18 | 11.84 | 11.01 | 10.60 | 10.78 | 11.17 | 0.39 | 11.84 | 11.17 | -0.67 |
| Capital Adequacy Ratio (Consolidated basis) (Note 1) | 126.61 | 122.77 | -3.84 | 126.61 | 121.95 | 121.95 | 122.77 | 122.77 | 116.13 | 121.49 | 5.36 | 121.95 | 121.49 | -0.46 |
| Double Leverage Ratio (Note 2) | 120.83 | 121.81 | 0.98 | 120.02 | 123.42 | 123.00 | 121.81 | 121.00 | 122.35 | 121.44 | -0.91 | 123.00 | 121.44 | -1.56 |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

Note1 : Revise semiannually.

Note2 : Double Leverage Ratio=Long-term Investment/Stockholders' Equity

HNCB Condensed Income Statements

Expressed In Millions of New Taiwan Dollars, Except Earnings Per Share

| | Year(IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|--|-----------------|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------|-----------------|-----------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Interest Income | 53,622 | 86,185 | 60.73% | 19,472 | 21,171 | 22,424 | 23,118 | 23,613 | 25,085 | 36,299 | 44.70% | 63,067 | 84,997 | 34.77% |
| Interest Expense | (21,067) | (58,537) | 177.86% | (11,998) | (14,451) | (15,683) | (16,405) | (17,492) | (18,639) | (29,313) | 57.27% | (42,132) | (65,444) | 55.33% |
| Interest Income, Net | 32,555 | 27,648 | -15.07% | 7,474 | 6,720 | 6,741 | 6,713 | 6,121 | 6,446 | 6,986 | 8.38% | 20,935 | 19,553 | -6.60% |
| Service fee and commission income, net | 7,778 | 9,014 | 15.89% | 2,187 | 2,143 | 2,363 | 2,321 | 3,182 | 2,880 | 3,127 | 8.58% | 6,693 | 9,189 | 37.29% |
| Gains(losses) on financial assets and liabilities at fair value through profit or loss | 18,860 | 11,407 | -39.52% | 211 | 8,059 | 13,383 | (10,246) | 15,570 | 7,457 | (2,136) | - | 21,653 | 20,891 | -3.52% |
| Realized gains(losses) from sale of fair value through other comprehensive income financial assets | 1,176 | 1,759 | 49.57% | 88 | 663 | 1,001 | 7 | 142 | 318 | 1,476 | 364.15% | 1,752 | 1,936 | 10.50% |
| Gains(losses) on derecognition of financial assets at amortized cost | - | - | - | - | - | - | - | - | - | (6) | - | - | (6) | - |
| Foreign exchange gains, net | (14,272) | 1,796 | - | 2,195 | (4,825) | (9,777) | 14,203 | (11,591) | (3,221) | 5,816 | - | (12,407) | (8,996) | 27.49% |
| Impairment reversal gain (losses) on assets | (6) | (18) | -200.00% | (1) | (7) | (4) | (6) | (6) | (4) | (4) | - | (12) | (14) | -16.67% |
| Share of the profit or loss of associates and joint ventures | 35 | 23 | -34.29% | 4 | 7 | 8 | 4 | 11 | 12 | 9 | 25.00% | 19 | 32 | 68.42% |
| Other non-interest income, net | 412 | 197 | -52.18% | 116 | 145 | (66) | 2 | 129 | 105 | 105 | - | 195 | 339 | 73.85% |
| Net revenues other than interest | 13,983 | 24,178 | 72.91% | 4,800 | 6,185 | 6,908 | 6,285 | 7,437 | 7,547 | 8,387 | 11.13% | 17,893 | 23,371 | 30.62% |
| Net Revenues | 46,538 | 51,826 | 11.36% | 12,274 | 12,905 | 13,649 | 12,998 | 13,558 | 13,993 | 15,373 | 9.86% | 38,828 | 42,924 | 10.55% |
| Bad-debt expenses | (3,338) | (2,232) | -33.13% | (402) | (365) | (300) | (1,165) | (704) | (776) | (1,434) | 84.79% | (1,067) | (2,914) | 173.10% |
| Operating Expenses | (23,157) | (25,121) | 8.48% | (6,094) | (6,307) | (6,387) | (6,333) | (6,533) | (6,777) | (6,820) | 0.63% | (18,788) | (20,130) | 7.14% |
| Employee Benefits | (14,799) | (15,765) | 6.53% | (3,857) | (4,053) | (3,988) | (3,867) | (4,036) | (4,214) | (4,212) | -0.05% | (11,898) | (12,462) | 4.74% |
| Depreciation and amortization | (1,716) | (1,703) | -0.76% | (419) | (426) | (430) | (428) | (422) | (422) | (387) | -8.29% | (1,275) | (1,231) | -3.45% |
| Other general and administrative expenses | (6,642) | (7,653) | 15.22% | (1,818) | (1,828) | (1,969) | (2,038) | (2,075) | (2,141) | (2,221) | 3.74% | (5,615) | (6,437) | 14.64% |
| Income before income tax from continuing operations | 20,043 | 24,473 | 22.10% | 5,778 | 6,233 | 6,962 | 5,500 | 6,321 | 6,440 | 7,119 | 10.54% | 18,973 | 19,880 | 4.78% |
| Income Tax Expense | (3,316) | (4,421) | 33.32% | (1,115) | (1,147) | (1,074) | (1,085) | (1,276) | (1,217) | (1,131) | -7.07% | (3,336) | (3,624) | 8.63% |
| Net income | 16,727 | 20,052 | 19.88% | 4,663 | 5,086 | 5,888 | 4,415 | 5,045 | 5,223 | 5,988 | 14.65% | 15,637 | 16,256 | 3.96% |
| Basic earnings per share | 1.60 | 1.92 | 20.00% | 0.45 | 0.49 | 0.56 | 0.42 | 0.48 | 0.50 | 0.58 | 16.00% | 1.50 | 1.56 | 4.00% |
| Other comprehensive income | (21,239) | 7,516 | - | 2,387 | 358 | (2,078) | 6,849 | 3,173 | 982 | 3,903 | 297.45% | 667 | 8,058 | 1108.10% |
| Total comprehensive income for the period | (4,512) | 27,568 | - | 7,050 | 5,444 | 3,810 | 11,264 | 8,218 | 6,205 | 9,891 | 59.40% | 16,304 | 24,314 | 49.13% |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

Note : The effect of issuance of bonus shares has been considered.

HNCB Condensed Balance Sheets

Expressed In Millions of New Taiwan Dollars, unless otherwise indicated

| | Year(IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|---|-------------|-----------|------------|-----------------|-----------|------------|-----------|------------|-----------|---------------|------------|--------------------|---------------|------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Assets | | | | | | | | | | | | | | |
| Cash and cash equivalents, due from the Central Bank and other banks | 292,248 | 282,557 | -3.32% | 272,743 | 244,448 | 276,914 | 282,557 | 306,312 | 274,211 | 308,278 | 12.42% | 276,914 | 308,278 | 11.33% |
| Financial assets at fair value through profit or loss, net | 82,284 | 107,107 | 30.17% | 92,279 | 108,374 | 122,143 | 107,107 | 141,337 | 158,053 | 151,870 | -3.91% | 122,143 | 151,870 | 24.34% |
| Financial assets from sale of fair value through other comprehensive income | 337,248 | 351,840 | 4.33% | 336,756 | 352,617 | 350,462 | 351,840 | 375,543 | 365,291 | 345,493 | -5.42% | 350,462 | 345,493 | -1.42% |
| Debt instrument investment measured by amortized cost | 714,672 | 685,304 | -4.11% | 723,457 | 741,845 | 690,835 | 685,304 | 840,957 | 787,971 | 779,315 | -1.10% | 690,835 | 779,315 | 12.81% |
| Investments accounted for using equity method | 1,544 | 1,519 | -1.62% | 1,556 | 1,498 | 1,536 | 1,519 | 1,550 | 1,553 | 1,562 | 0.58% | 1,536 | 1,562 | 1.69% |
| Receivables, net | 26,114 | 32,067 | 22.80% | 25,934 | 31,983 | 31,542 | 32,067 | 32,768 | 37,563 | 36,984 | -1.54% | 31,542 | 36,984 | 17.25% |
| Loans, net | 2,037,252 | 2,243,344 | 10.12% | 2,076,483 | 2,092,768 | 2,159,627 | 2,243,344 | 2,276,371 | 2,369,305 | 2,396,739 | 1.16% | 2,159,627 | 2,396,739 | 10.98% |
| Plant, property, and equipment | 29,649 | 27,700 | -6.57% | 29,731 | 27,134 | 27,477 | 27,700 | 30,406 | 30,327 | 32,098 | 5.84% | 27,477 | 32,098 | 16.82% |
| Other assets | 28,019 | 31,458 | 12.27% | 29,066 | 31,692 | 32,857 | 31,458 | 29,003 | 26,905 | 21,066 | -21.70% | 32,857 | 21,066 | -35.89% |
| Total Assets | 3,549,030 | 3,762,896 | 6.03% | 3,588,005 | 3,632,359 | 3,693,393 | 3,762,896 | 4,034,247 | 4,051,179 | 4,073,405 | 0.55% | 3,693,393 | 4,073,405 | 10.29% |
| Liabilities | | | | | | | | | | | | | | |
| Deposits and remittances | 2,953,569 | 3,067,662 | 3.86% | 2,933,950 | 2,918,648 | 2,999,801 | 3,067,662 | 3,344,375 | 3,333,732 | 3,344,093 | 0.31% | 2,999,801 | 3,344,093 | 11.48% |
| Other liabilities | 393,079 | 466,552 | 18.69% | 444,623 | 500,102 | 476,173 | 466,552 | 452,972 | 489,032 | 491,006 | 0.40% | 476,173 | 491,006 | 3.12% |
| Total Liabilities | 3,346,648 | 3,534,214 | 5.60% | 3,378,573 | 3,418,750 | 3,475,974 | 3,534,214 | 3,797,347 | 3,822,764 | 3,835,099 | 0.32% | 3,475,974 | 3,835,099 | 10.33% |
| Stockholders' Equity | | | | | | | | | | | | | | |
| Total Liabilities and Stockholders' Equity | 202,382 | 228,682 | 13.00% | 209,432 | 213,609 | 217,419 | 228,682 | 236,900 | 228,415 | 238,306 | 4.33% | 217,419 | 238,306 | 9.61% |
| | 3,549,030 | 3,762,896 | 6.03% | 3,588,005 | 3,632,359 | 3,693,393 | 3,762,896 | 4,034,247 | 4,051,179 | 4,073,405 | 0.55% | 3,693,393 | 4,073,405 | 10.29% |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

HNSC Consolidated Income Statements

Expressed In Millions of New Taiwan Dollars, unless otherwise indicated

| | Year (IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|---|--------------|-----------|------------|-----------------|-----------|------------|-----------|------------|-----------|---------------|------------|--------------------|---------------|------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Operating Revenue | | | | | | | | | | | | | | |
| Commissions and Fees - Brokerage | 3,240 | 3,490 | 7.72% | 672 | 857 | 1,048 | 913 | 1,039 | 1,287 | 1,216 | -5.52% | 2,577 | 3,542 | 37.45% |
| Security lending income | 210 | 208 | -0.95% | 51 | 53 | 52 | 52 | 42 | 43 | 45 | 4.65% | 156 | 130 | -16.67% |
| Commissions and Fees - Underwriting | 90 | 171 | 90.00% | 13 | 13 | 116 | 29 | 14 | 11 | 38 | 245.45% | 142 | 63 | -55.63% |
| Commissions and Fees - WM business | 4 | 4 | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 | - | 3 | 3 | - |
| Gains (Losses) on sales of securities | (78) | 321 | - | 71 | 91 | 58 | 101 | 112 | 142 | 35 | -75.35% | 220 | 289 | 31.36% |
| Stock affairs agent fees | 35 | 38 | 8.57% | 8 | 11 | 10 | 9 | 8 | 11 | 11 | - | 29 | 30 | 3.45% |
| Interest Income (Net) | 927 | 1,114 | 20.17% | 219 | 253 | 304 | 338 | 382 | 424 | 454 | 7.08% | 776 | 1,260 | 62.37% |
| Dividend Income | 119 | 298 | 150.42% | 5 | 168 | 115 | 10 | 26 | 62 | 124 | 100.00% | 288 | 212 | -26.39% |
| Gains (Loss) on valuation of securities | 12 | 21 | 75.00% | 27 | 20 | (28) | 2 | 55 | (6) | 27 | - | 19 | 76 | 300.00% |
| Gains (Loss) on Derivative Instruments | 46 | (1) | - | (19) | (5) | 1 | 22 | (26) | (13) | 17 | - | (23) | (22) | 4.35% |
| Others | 41 | 27 | -34.15% | 21 | 7 | (12) | 11 | 24 | 8 | 21 | 162.50% | 16 | 53 | 231.25% |
| Operating Revenue | 4,646 | 5,691 | 22.49% | 1,069 | 1,469 | 1,665 | 1,488 | 1,677 | 1,970 | 1,989 | 0.96% | 4,203 | 5,636 | 34.09% |
| Operating Expenses | (3,560) | (4,268) | 19.89% | (868) | (1,053) | (1,179) | (1,168) | (1,201) | (1,369) | (1,376) | 0.51% | (3,100) | (3,946) | 27.29% |
| Others Non-operating Gains or Loss | 292 | 363 | 24.32% | 69 | 115 | 93 | 86 | 100 | 93 | 110 | 18.28% | 277 | 303 | 9.39% |
| Profit Before Tax | 1,378 | 1,786 | 29.61% | 270 | 531 | 579 | 406 | 576 | 694 | 723 | 4.18% | 1,380 | 1,993 | 44.42% |
| Tax Expense | (271) | (280) | 3.32% | (50) | (63) | (93) | (74) | (86) | (124) | (118) | -4.84% | (206) | (328) | 59.22% |
| Net Income (Loss) | 1,107 | 1,506 | 36.04% | 220 | 468 | 486 | 332 | 490 | 570 | 605 | 6.14% | 1,174 | 1,665 | 41.82% |
| Other Comprehensive Income | (527) | 959 | - | 249 | 85 | 149 | 476 | 525 | 193 | (132) | - | 483 | 586 | 21.33% |
| Total Comprehensive Income for the year | 580 | 2,465 | 325.00% | 469 | 553 | 635 | 808 | 1,015 | 763 | 473 | -38.01% | 1,657 | 2,251 | 35.85% |
| EPS | 1.69 | 2.30 | 36.09% | 0.34 | 0.71 | 0.74 | 0.51 | 0.75 | 0.87 | 0.92 | 5.75% | 1.79 | 2.54 | 41.90% |
| Total Assets | 51,147 | 71,311 | 39.42% | 57,094 | 66,145 | 66,218 | 71,311 | 82,412 | 84,574 | 86,940 | 2.80% | 66,218 | 86,924 | 31.27% |
| Total Liabilities | 39,635 | 58,104 | 46.60% | 45,113 | 54,381 | 53,819 | 58,104 | 68,190 | 70,690 | 72,582 | 2.68% | 53,819 | 72,566 | 34.83% |
| Total Stockholder's Equity | 11,512 | 13,207 | 14.72% | 11,981 | 11,764 | 12,399 | 13,207 | 14,222 | 13,884 | 14,358 | 3.41% | 12,399 | 14,358 | 15.80% |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |

SCIC Condensed Income Statements

Expressed In Millions of New Taiwan Dollars, unless otherwise indicated

| | Year (IFRSs) | | | Quarter (IFRSs) | | | | | | | | Comparison (IFRSs) | | |
|---|--------------|--------------|----------------|-----------------|------------|--------------|------------|------------|------------|---------------|----------------|--------------------|---------------|---------------|
| | 2022 | 2023 | Change (%) | 2023Q1 | 2023Q2 | 2023Q3 | 2023Q4 | 2024Q1 | 2024Q2 | 2024Q3 | Change (%) | 9M2023 | 9M2024 | Change (%) |
| Operating Revenue | 9,635 | 10,593 | 9.94% | 2,492 | 2,629 | 2,818 | 2,654 | 2,837 | 2,820 | 2,847 | 0.96% | 7,939 | 8,504 | 7.12% |
| Operating Cost | (7,350) | (7,631) | 3.82% | (1,791) | (1,892) | (2,090) | (1,858) | (1,817) | (1,765) | (1,995) | 13.03% | (5,773) | (5,577) | -3.40% |
| Gross Profit Margin | 2,285 | 2,962 | 29.63% | 701 | 737 | 728 | 796 | 1,020 | 1,055 | 852 | -19.24% | 2,166 | 2,927 | 35.13% |
| Operating Expense | (1,748) | (1,950) | 11.56% | (486) | (466) | (485) | (513) | (580) | (547) | (525) | -4.02% | (1,437) | (1,652) | 14.96% |
| Operating Net Income (Loss) | 537 | 1,012 | 88.45% | 215 | 271 | 243 | 283 | 440 | 508 | 327 | -35.63% | 729 | 1,275 | 74.90% |
| Nonoperating Gains (Loss) | 3 | 2 | -33.33% | - | 1 | (1) | 2 | - | 1 | - | - | - | 1 | - |
| Income (Loss) Before Income Tax from continuing operations | 540 | 1,014 | 87.78% | 215 | 272 | 242 | 285 | 440 | 509 | 327 | -35.76% | 729 | 1,276 | 75.03% |
| Income Tax Benefit (Expense) | (82) | (98) | 19.51% | (36) | (35) | 3 | (30) | (41) | (22) | (32) | 45.45% | (68) | (95) | 39.71% |
| Net Income (Loss) | 458 | 916 | 100.00% | 179 | 237 | 245 | 255 | 399 | 487 | 295 | -39.43% | 661 | 1,181 | 78.67% |
| Other Comprehensive Income | (997) | 658 | - | 357 | 195 | (250) | 356 | 234 | 176 | 8 | -95.45% | 302 | 418 | 38.41% |
| Total Comprehensive Income For The Year | (539) | 1,574 | - | 536 | 432 | (5) | 611 | 633 | 663 | 303 | -54.30% | 963 | 1,599 | 66.04% |
| EPS | 2.29 | 4.58 | 100.00% | 0.89 | 1.18 | 1.23 | 1.28 | 1.99 | 2.43 | 1.47 | -39.51% | 3.30 | 5.90 | 78.79% |
| Total Assets | 24,378 | 27,016 | 10.82% | 25,893 | 26,545 | 28,230 | 27,016 | 27,687 | 28,604 | 29,309 | 2.46% | 28,230 | 29,309 | 3.82% |
| Total Liabilities | 18,491 | 19,555 | 5.75% | 19,470 | 19,689 | 21,379 | 19,555 | 19,593 | 20,321 | 20,722 | 1.97% | 21,379 | 20,722 | -3.07% |
| Total Stockholder's Equity | 5,887 | 7,461 | 26.74% | 6,423 | 6,856 | 6,851 | 7,461 | 8,094 | 8,283 | 8,587 | 3.67% | 6,851 | 8,587 | 25.34% |
| | (Audited) | (Audited) | | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Reviewed) | (Audited) | (Preliminary) | | (Reviewed) | (Preliminary) | |