

# **Monthly Operating Highlights**

## March 2025

HNFHC posted a consolidated income before tax of NT\$2,138mn, after tax of NT\$1,662mn for the month. Accumulated consolidated income before tax was NT\$6,714mn, and after tax was NT\$5,338mn for the month ended March 2025. Year-to-date EPS after tax was NT\$0.39, book value per share was NT\$16.74.

#### Earnings breakdown by major subsidiaries :

### ➢ HNCB

HNCB posted a consolidated income before tax of NT\$2,088mn, after tax of NT\$1,679mn for the month. Accumulated consolidated income before tax was NT\$6,458mn and after tax was NT\$5,209mn for the month ended March 2025. Year-to-date EPS after tax was NT\$0.50, book value per share was NT\$23.98.

#### Unaudited Consolidated Income of HNFHC and major subsidiaries in March 2025:

|       | Consolidated  | Consolidated | YTD           | YTD          | YTD          | YTD          |
|-------|---------------|--------------|---------------|--------------|--------------|--------------|
|       | Income Before | Net Income   | Consolidated  | Consolidated | Consolidated | Consolidated |
|       | Tax           | (NT\$mn)     | Income Before | Net Income   | EPS Before   | EPS After    |
|       | (NT\$mn)      |              | Tax (NT\$mn)  | (NT\$mn)     | Tax          | Tax          |
| HNFHC | 2,138         | 1,662        | 6,714         | 5,338        | 0.49         | 0.39         |
| HNCB  | 2,088         | 1,679        | 6,458         | 5,209        | 0.62         | 0.50         |
| HNSC  | 64            | 31           | 279           | 215          | 0.43         | 0.33         |
| SCIC  | 159           | 126          | 393           | 332          | 1.96         | 1.66         |

Note:

- 1. The numbers in this Highlights are preliminary.
- 2. Impact on earnings of HNFHC and its subsidiaries if Natural Catastrophe Insurance Reserve is unaccounted as follows: HNFHC: 2025 YTD EPS after tax \$0.39. SCIC: 2025 YTD EPS after tax \$1.65.

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